

PELHAM MEMORIAL SCHOOL CONSTRUCTION UPDATE

DECEMBER 30, 2021

OVERALL PHASE PLAN AND SCHEDULE (CURRENTLY ACTIVE PHASES HIGHLIGHTED)

Phase	Start	Completion
1	August 2021	September 2021
2	October 2021	November 2021
3	November 2021	June 2022
4	June 2022	August 2022
5	September 2022	May 2023
6	June 2023	August 2023
7	September 2023	December 2023

PHASE 1 (COMPLETE): MOBILIZE, SITE ENABLING, RELOCATION OF MODULARS

PHASE 2: SITE WORK (PARTIAL BUS LOOP DEVELOPMENT, UNDERGROUND UTILITIES, SEPTIC FIELDS)

PHASE 3: SITE WORK, ADDITION FOUNDATIONS & STRUCTURES, SITE UTILITIES

- Foundation work continues.
- Septic system was approved for operation.
- Underground utilities work continues.

PHASE 4: ADDITIONS, COMMENCEMENT OF PHASED INTERIOR RENOVATIONS

PHASE 5: INTERIOR RENOVATIONS & EXTERIOR IMPROVEMENTS

PHASE 6: PHASED INTERIOR RENO OF EXISTING 1 STORY SPACE & RENO OF GYM

PHASE 7: DELIVERY OF NEW GYM, FINAL PHASE OF EXISTING CLASSROOM WING

KEY ISSUES AND RISKS

- Pricing challenges due to escalation
- Product availability and supply chain issues
- Labor shortages

BUDGET/CONTINGENCY

CATEGORY	BUDGET	YTD EXPENDED	BALANCE AVAILABLE
TOTAL HARD COST (including a construction contingency of \$1,250,000)	\$26,995,000.00	\$(909,532.29)	\$26,085,467.71
TOTAL SOFT COSTS	\$3,485,000.00	\$(1,004,659.48)	\$2,480,340.52
OWNER CONTINGENCY	\$1,500,000.00	\$-	\$1,500,000.00
TOTAL PROJECT BUDGET	\$31,980,000.00	\$(1,914,191.77)	\$30,065,808.23



Above: Utility work underway.



Above: Poured footings for addition.

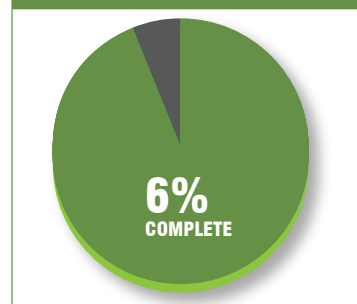


Above: Site demolition.



Above: Site demolition.

PROJECT PERCENTAGE COMPLETE



PELHAM MEMORIAL SCHOOL CONSTRUCTION UPDATE (CONTINUED)

THREE WEEK LOOKAHEAD

- Continue with new foundations and backfill operations
- Abatement and demolition of the front exterior wall at the café /gym corridor
- Initial work to eliminate water storage tank, water and sprinkler entrance and foundation removal in this area to facilitate the connection of the new addition to the existing
- Preparation for structural steel erection
- Coordinate with Liberty electric on the school's new electrical service
- Work with bidders and the full project team to develop budget management options
- Reconcile recent subcontractor bids for the development of the projects GMP

BP&S AWARDED SUBCONTRACTORS

- Earthwork – Jerney Hiltz Excavation, Bristol NH
- Foundation – Dulac Concrete Foundations, Auburn NH
- Structural Steel - SL Chasse Structural steel Hudson NH

PARTIAL LIST OF PREVIOUSLY ACCEPTED BUDGET MANAGEMENT OPTIONS

- Bring Interior Architectural Woodwork Scope in Line with Initial Budget
- Change Windowsills Material to Align with Initial Budget
- Utilize Brick in Lieu of ACM and Metal Siding
- Utilize Rhino bond Roofing
- Explore eliminating the Wayfinding Spine Allowance
- Revise Window & Siding Replacement at Existing to align with ICS Budget
- Gymnasium & Stage Floor reduced to \$14/sf
- Bring Tectum Sound Panels in Line with Original Budget
- Eliminate Rulon Wood Ceiling
- Eliminate Visual Display Paint & Wallcoverings
- Revisit the product specification for Resilient Flooring

PHASE III PLAN

